

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2023  
 Current Dates: 12/1/2023 - 12/31/2023  
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,516.83	\$2,602.00	1	33,112.95	\$44,209.00	18	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,310.00	\$28,031.95	5	42,086.00	\$333,123.83	95	\$251,642.85	132.38%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,305.00	5	0.00	\$48,628.50	184	\$29,920.00	162.53%
<b>A2c - Residential Retail</b>	-28,260.04	\$105,308.00	26	-134,535.70	\$396,923.50	144	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$28,366.67	10	0.00	\$70,634.42	27	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-25,433.21</b>	<b>\$165,613.62</b>	<b>47.00</b>	<b>-59,336.75</b>	<b>\$893,519.25</b>	<b>468</b>	<b>\$281,562.85</b>	
<b>Res % of Total</b>	<b>-86.85%</b>	<b>11.91%</b>	<b>40.87%</b>	<b>-22.58%</b>	<b>31.89%</b>	<b>77.48%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	64,812.00	\$1,060,990.03	47	23,039.27	\$1,493,516.95	57	\$104,202.37	1433.29%
<b>IE Subtotal</b>	<b>64,812.00</b>	<b>\$1,060,990.03</b>	<b>47.00</b>	<b>23,039.27</b>	<b>\$1,493,516.95</b>	<b>57</b>	<b>\$104,202.37</b>	
<b>IE % of Total</b>	<b>221.32%</b>	<b>76.33%</b>	<b>40.87%</b>	<b>8.77%</b>	<b>53.30%</b>	<b>9.44%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	128,544.73	\$191,501.42	35	\$138,180.92	138.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$625.00	1	0.00	\$625.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-10,094.57	\$162,834.03	20	170,566.31	\$221,220.06	41	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-10,094.57</b>	<b>\$163,459.03</b>	<b>21.00</b>	<b>299,111.04</b>	<b>\$415,246.73</b>	<b>79</b>	<b>\$138,180.92</b>	
<b>C&amp;I % of Total</b>	<b>-34.47%</b>	<b>11.76%</b>	<b>18.26%</b>	<b>113.81%</b>	<b>14.82%</b>	<b>13.08%</b>	<b>26.37%</b>	
<b>Total</b>	<b>29,284.22</b>	<b>\$1,390,062.68</b>	<b>115</b>	<b>262,813.57</b>	<b>\$2,802,282.93</b>	<b>604</b>	<b>\$523,946.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.