

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	31,596.12	\$41,607.00	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,272.00	\$58,648.57	10	40,776.00	\$305,091.88	91	\$251,642.85	121.24%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,875.00	19	0.00	\$47,323.50	179	\$29,920.00	158.17%
<b>A2c - Residential Retail</b>	-23,068.69	\$25,675.00	6	-106,275.66	\$291,615.50	121	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$42,267.75	22	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-18,796.69</b>	<b>\$89,268.57</b>	<b>37.00</b>	<b>-33,903.54</b>	<b>\$727,905.63</b>	<b>430</b>	<b>\$281,562.85</b>	
<b>Res % of Total</b>	<b>-19.71%</b>	<b>82.17%</b>	<b>92.50%</b>	<b>-14.52%</b>	<b>51.54%</b>	<b>86.00%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-41,772.73	\$432,526.92	10	\$104,202.37	415.08%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-41,772.73</b>	<b>\$432,526.92</b>	<b>10</b>	<b>\$104,202.37</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-17.89%</b>	<b>30.63%</b>	<b>2.00%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$160.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	128,544.73	\$191,501.42	35	\$138,180.92	138.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	114,143.31	\$19,375.00	3	180,660.88	\$58,386.03	23	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>114,143.31</b>	<b>\$19,375.00</b>	<b>3.00</b>	<b>309,205.61</b>	<b>\$251,787.70</b>	<b>60</b>	<b>\$138,180.92</b>	
<b>C&amp;I % of Total</b>	<b>119.71%</b>	<b>17.83%</b>	<b>7.50%</b>	<b>132.41%</b>	<b>17.83%</b>	<b>12.00%</b>	<b>26.37%</b>	
<b>Total</b>	<b>95,346.62</b>	<b>\$108,643.57</b>	<b>40</b>	<b>233,529.34</b>	<b>\$1,412,220.25</b>	<b>500</b>	<b>\$523,946.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.