

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 10/1/2023 - 10/31/2023
 Cumulative Dates: 1/1/2023 - 10/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	31,596.12	\$41,607.00	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,476.00	\$47,324.13	20	36,504.00	\$246,443.31	84	\$251,642.85	97.93%
A2b - Residential Conservation Services (RCS)	0.00	\$5,975.00	22	0.00	\$42,448.50	160	\$29,920.00	141.87%
A2c - Residential Retail	-28,906.84	\$72,832.50	30	-83,206.97	\$265,940.50	115	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,773.59	6	0.00	\$42,197.75	20	\$0.00	0.00%
Res Subtotal	-14,430.84	\$135,905.22	78.00	-15,106.85	\$638,637.06	396	\$281,562.85	
Res % of Total	-179.65%	91.51%	92.86%	-10.93%	48.99%	85.34%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-41,772.73	\$432,526.92	10	\$104,202.37	415.08%
IE Subtotal	0.00	\$0.00	0.00	-41,772.73	\$432,526.92	10	\$104,202.37	
IE % of Total	0.00%	0.00%	0.00%	-30.23%	33.18%	2.16%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$160.50	1	0.00	\$160.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,938.00	\$5,686.50	1	128,544.73	\$191,501.42	35	\$138,180.92	138.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,525.39	\$6,760.00	4	66,517.57	\$39,011.03	21	\$0.00	0.00%
C&I Subtotal	22,463.39	\$12,607.00	6.00	195,062.30	\$232,412.70	58	\$138,180.92	
C&I % of Total	279.65%	8.49%	7.14%	141.16%	17.83%	12.50%	26.37%	
Total	8,032.55	\$148,512.22	84	138,182.72	\$1,303,576.68	464	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.