

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2023  
 Current Dates: 8/1/2023 - 8/31/2023  
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,489.58	\$19,937.00	5	31,596.12	\$41,607.00	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	689.00	\$13,480.52	5	21,394.00	\$187,045.59	60	\$251,642.85	74.33%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,870.00	17	0.00	\$32,918.50	125	\$29,920.00	110.02%
<b>A2c - Residential Retail</b>	3,174.40	\$8,414.00	6	-34,969.29	\$171,673.00	79	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$9,490.15	3	0.00	\$32,169.16	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,352.98</b>	<b>\$55,191.67</b>	<b>36.00</b>	<b>18,020.83</b>	<b>\$465,413.25</b>	<b>293</b>	<b>\$281,562.85</b>	
<b>Res % of Total</b>	<b>143.14%</b>	<b>41.17%</b>	<b>87.80%</b>	<b>12.42%</b>	<b>45.91%</b>	<b>83.48%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-10,920.75	\$75,721.24	1	-34,012.21	\$330,203.45	8	\$104,202.37	316.89%
<b>IE Subtotal</b>	<b>-10,920.75</b>	<b>\$75,721.24</b>	<b>1.00</b>	<b>-34,012.21</b>	<b>\$330,203.45</b>	<b>8</b>	<b>\$104,202.37</b>	
<b>IE % of Total</b>	<b>-137.69%</b>	<b>56.49%</b>	<b>2.44%</b>	<b>-23.44%</b>	<b>32.57%</b>	<b>2.28%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,706.56	\$2,710.44	1	122,606.73	\$185,814.92	35	\$138,180.92	134.47%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,792.60	\$425.00	3	38,497.42	\$30,506.03	14	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,499.16</b>	<b>\$3,135.44</b>	<b>4.00</b>	<b>161,104.15</b>	<b>\$218,060.70</b>	<b>50</b>	<b>\$138,180.92</b>	
<b>C&amp;I % of Total</b>	<b>94.55%</b>	<b>2.34%</b>	<b>9.76%</b>	<b>111.02%</b>	<b>21.51%</b>	<b>14.25%</b>	<b>26.37%</b>	
<b>Total</b>	<b>7,931.39</b>	<b>\$134,048.35</b>	<b>41</b>	<b>145,112.77</b>	<b>\$1,013,677.40</b>	<b>351</b>	<b>\$523,946.13</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.