

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 7/1/2023 - 7/31/2023
 Cumulative Dates: 1/1/2023 - 7/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,368.48	\$2,371.00	1	24,106.54	\$21,670.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,168.00	\$12,635.02	1	20,705.00	\$173,565.07	57	\$251,642.85	68.97%
A2b - Residential Conservation Services (RCS)	0.00	\$600.00	3	0.00	\$29,048.50	109	\$29,920.00	97.09%
A2c - Residential Retail	-10,370.94	\$22,947.75	15	-38,143.69	\$163,259.00	75	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,413.52	4	0.00	\$22,679.01	11	\$0.00	0.00%
Res Subtotal	-5,834.46	\$46,967.29	24.00	6,667.85	\$410,221.58	265	\$281,562.85	
Res % of Total	-23.58%	25.35%	80.00%	4.86%	46.64%	83.07%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,102.60	\$62,373.13	1	-23,091.46	\$254,482.21	7	\$104,202.37	244.22%
IE Subtotal	-8,102.60	\$62,373.13	1.00	-23,091.46	\$254,482.21	7	\$104,202.37	
IE % of Total	-32.74%	33.67%	3.33%	-16.83%	28.93%	2.19%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,682.54	\$75,927.46	5	118,900.17	\$183,104.48	34	\$138,180.92	132.51%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	34,704.82	\$30,081.03	12	\$0.00	0.00%
C&I Subtotal	38,682.54	\$75,927.46	5.00	153,604.99	\$214,925.26	47	\$138,180.92	
C&I % of Total	156.32%	40.98%	16.67%	111.97%	24.43%	14.73%	26.37%	
Total	24,745.48	\$185,267.88	30	137,181.38	\$879,629.05	319	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.