

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 6/1/2023 - 6/30/2023
 Cumulative Dates: 1/1/2023 - 6/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,816.52	\$9,795.50	7	20,738.06	\$19,299.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,934.00	\$55,311.80	33	19,537.00	\$160,930.05	56	\$251,642.85	63.95%
A2b - Residential Conservation Services (RCS)	0.00	\$3,415.00	13	0.00	\$28,448.50	106	\$29,920.00	95.08%
A2c - Residential Retail	4,174.70	\$2,100.00	14	-27,772.75	\$140,311.25	61	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$7,553.69	3	0.00	\$14,265.49	8	\$0.00	0.00%
Res Subtotal	23,925.22	\$78,175.99	70.00	12,502.31	\$363,254.29	243	\$281,562.85	
Res % of Total	80.46%	99.56%	97.22%	11.12%	52.31%	83.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-14,988.86	\$192,109.08	6	\$104,202.37	184.36%
IE Subtotal	0.00	\$0.00	0.00	-14,988.86	\$192,109.08	6	\$104,202.37	
IE % of Total	0.00%	0.00%	0.00%	-13.33%	27.67%	2.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	80,217.63	\$107,177.02	30	\$138,180.92	77.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,809.76	\$349.00	2	34,704.82	\$30,081.03	12	\$0.00	0.00%
C&I Subtotal	5,809.76	\$349.00	2.00	114,922.45	\$138,997.80	43	\$138,180.92	
C&I % of Total	19.54%	0.44%	2.78%	102.21%	20.02%	14.73%	26.37%	
Total	29,734.98	\$78,524.99	72	112,435.90	\$694,361.17	292	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.