

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,301.06	\$4,789.00	2	9,921.54	\$9,503.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,115.00	\$17,618.98	6	10,603.00	\$105,618.25	25	\$251,642.85	41.97%
A2b - Residential Conservation Services (RCS)	0.00	\$6,625.00	24	0.00	\$25,033.50	93	\$29,920.00	83.67%
A2c - Residential Retail	-16,183.12	\$32,968.50	7	-31,947.45	\$138,211.25	48	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$6,711.80	6	\$0.00	0.00%
Res Subtotal	-5,767.06	\$62,106.48	42.00	-11,422.91	\$285,078.30	177	\$281,562.85	
Res % of Total	69.03%	41.94%	80.77%	-13.81%	46.29%	79.02%	53.74%	
B1a - Income Eligible Coordinated Delivery	-8,756.50	\$83,851.70	2	-14,955.86	\$192,109.08	6	\$104,202.37	184.36%
IE Subtotal	-8,756.50	\$83,851.70	2.00	-14,955.86	\$192,109.08	6	\$104,202.37	
IE % of Total	104.82%	56.63%	3.85%	-18.08%	31.19%	2.68%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,135.00	7	80,217.63	\$107,177.02	30	\$138,180.92	77.56%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,169.48	\$980.00	1	28,895.06	\$29,732.03	10	\$0.00	0.00%
C&I Subtotal	6,169.48	\$2,115.00	8.00	109,112.69	\$138,648.80	41	\$138,180.92	
C&I % of Total	-73.85%	1.43%	15.38%	131.88%	22.51%	18.30%	26.37%	
Total	-8,354.08	\$148,073.18	52	82,733.92	\$615,836.18	224	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.