

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 4/1/2023 - 4/30/2023
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,620.48	\$4,714.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,086.00	\$65,111.69	13	5,488.00	\$87,999.27	20	\$251,642.85	34.97%
A2b - Residential Conservation Services (RCS)	0.00	\$4,900.00	18	0.00	\$18,408.50	69	\$29,920.00	61.53%
A2c - Residential Retail	-10,563.39	\$47,109.00	17	-15,764.33	\$105,242.75	42	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,536.80	2	0.00	\$6,606.80	3	\$0.00	0.00%
Res Subtotal	-9,477.39	\$123,657.49	50.00	-5,655.85	\$222,971.82	137	\$281,562.85	
Res % of Total	-18.98%	36.59%	63.29%	-6.21%	47.67%	75.27%	53.74%	
B1a - Income Eligible Coordinated Delivery	-7,688.36	\$107,373.13	3	-6,199.36	\$108,257.38	5	\$104,202.37	103.89%
IE Subtotal	-7,688.36	\$107,373.13	3.00	-6,199.36	\$108,257.38	5	\$104,202.37	
IE % of Total	-15.40%	31.77%	3.80%	-6.81%	23.14%	2.75%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	45,402.59	\$78,307.54	18	80,217.63	\$106,042.02	29	\$138,180.92	76.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,694.53	\$28,600.03	8	22,725.58	\$28,752.03	10	\$0.00	0.00%
C&I Subtotal	67,097.12	\$106,907.57	26.00	102,943.21	\$136,533.80	40	\$138,180.92	
C&I % of Total	134.38%	31.64%	32.91%	113.02%	29.19%	21.98%	26.37%	
Total	49,931.37	\$337,938.19	79	91,088.00	\$467,763.00	182	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.