

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 3/1/2023 - 3/31/2023
 Cumulative Dates: 1/1/2023 - 3/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,620.48	\$4,714.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,514.00	\$3,055.17	6	4,402.00	\$22,887.58	8	\$251,642.85	9.10%
A2b - Residential Conservation Services (RCS)	0.00	\$4,880.00	18	0.00	\$13,508.50	51	\$29,920.00	45.15%
A2c - Residential Retail	9,862.80	\$4,740.00	13	-5,200.94	\$58,133.75	26	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	11,376.80	\$12,710.17	38.00	3,821.54	\$99,314.33	90	\$281,562.85	
Res % of Total	24.09%	31.31%	74.51%	9.29%	76.50%	84.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,489.00	\$884.25	3	\$104,202.37	0.85%
IE Subtotal	0.00	\$0.00	0.00	1,489.00	\$884.25	3	\$104,202.37	
IE % of Total	0.00%	0.00%	0.00%	3.62%	0.68%	2.80%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,815.04	\$27,734.48	11	34,815.04	\$27,734.48	11	\$138,180.92	20.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,031.05	\$152.00	2	1,031.05	\$152.00	2	\$0.00	0.00%
C&I Subtotal	35,846.09	\$27,886.48	13.00	35,846.09	\$29,626.23	14	\$138,180.92	
C&I % of Total	75.91%	68.69%	25.49%	87.10%	22.82%	13.08%	26.37%	
Total	47,222.89	\$40,596.65	51	41,156.63	\$129,824.81	107	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.