

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,620.48	\$4,714.50	3	4,620.48	\$4,714.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$5,761.05	1	2,888.00	\$19,832.41	3	\$254,746.90	7.79%
A2b - Residential Conservation Services (RCS)	0.00	\$5,730.00	21	0.00	\$8,628.50	33	\$29,920.00	28.84%
A2c - Residential Retail	-15,346.94	\$52,623.75	11	-15,063.74	\$53,393.75	13	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	-10,726.46	\$68,864.30	37.00	-7,555.26	\$86,604.16	53	\$284,666.90	
Res % of Total	114.24%	97.57%	92.50%	124.55%	97.06%	92.98%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,337.00	\$674.25	2	1,489.00	\$884.25	3	\$94,672.08	0.93%
IE Subtotal	1,337.00	\$674.25	2.00	1,489.00	\$884.25	3	\$94,672.08	
IE % of Total	-14.24%	0.96%	5.00%	-24.55%	0.99%	5.26%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,039.00	1	0.00	\$1,739.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$207,633.83	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$1,039.00	1.00	0.00	\$1,739.75	1	\$207,633.83	
C&I % of Total	0.00%	1.47%	2.50%	0.00%	1.95%	1.75%	35.37%	
Total	-9,389.46	\$70,577.55	40	-6,066.26	\$89,228.16	57	\$586,972.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.