

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2023  
 Current Dates: 1/1/2023 - 1/31/2023  
 Cumulative Dates: 1/1/2023 - 1/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	2,888.00	\$14,071.36	2	2,888.00	\$14,071.36	2	\$254,746.90	5.52%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,898.50	12	0.00	\$2,898.50	12	\$29,920.00	9.69%
<b>A2c - Residential Retail</b>	283.20	\$770.00	2	283.20	\$770.00	2	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,171.20</b>	<b>\$17,739.86</b>	<b>16.00</b>	<b>3,171.20</b>	<b>\$17,739.86</b>	<b>16</b>	<b>\$284,666.90</b>	
<b>Res % of Total</b>	<b>95.43%</b>	<b>95.12%</b>	<b>88.89%</b>	<b>95.43%</b>	<b>95.12%</b>	<b>88.89%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	152.00	\$210.00	1	152.00	\$210.00	1	\$94,672.08	0.22%
<b>IE Subtotal</b>	<b>152.00</b>	<b>\$210.00</b>	<b>1.00</b>	<b>152.00</b>	<b>\$210.00</b>	<b>1</b>	<b>\$94,672.08</b>	
<b>IE % of Total</b>	<b>4.57%</b>	<b>1.13%</b>	<b>5.56%</b>	<b>4.57%</b>	<b>1.13%</b>	<b>5.56%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$700.75	1	0.00	\$700.75	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$207,633.83	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$700.75</b>	<b>1.00</b>	<b>0.00</b>	<b>\$700.75</b>	<b>1</b>	<b>\$207,633.83</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>3.76%</b>	<b>5.56%</b>	<b>0.00%</b>	<b>3.76%</b>	<b>5.56%</b>	<b>35.37%</b>	
<b>Total</b>	<b>3,323.20</b>	<b>\$18,650.61</b>	<b>18</b>	<b>3,323.20</b>	<b>\$18,650.61</b>	<b>18</b>	<b>\$586,972.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.