

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	76,162.31	\$458,418.04	21	136,978.32	\$541,970.69	35	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$26,298.78	5	33,939.00	\$197,594.48	75	\$254,746.90	77.57%
A2b - Residential Conservation Services (RCS)	0.00	\$1,995.00	10	0.00	\$36,223.50	142	\$29,920.00	121.07%
A2c - Residential Retail	-39,284.03	\$67,724.25	32	-81,492.21	\$281,042.19	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$150.00	1	0.00	\$29,290.94	13	\$0.00	0.00%
Res Subtotal	36,878.27	\$554,586.07	69.00	89,425.11	\$1,086,121.80	405	\$284,666.90	
Res % of Total	95.03%	71.94%	86.25%	44.98%	76.12%	91.42%	48.50%	
B1a - Income Eligible Coordinated Delivery	-19,862.44	\$198,541.47	4	-4,847.16	\$300,970.86	9	\$94,672.08	317.91%
IE Subtotal	-19,862.44	\$198,541.47	4.00	-4,847.16	\$300,970.86	9	\$94,672.08	
IE % of Total	-51.18%	25.75%	5.00%	-2.44%	21.09%	2.03%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,636.75	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	16,166.22	\$17,416.38	3	16,166.22	\$17,691.38	4	\$207,633.83	8.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	4,193.49	\$7,291.05	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,626.77	\$410.00	4	93,859.32	\$11,168.00	22	\$0.00	0.00%
C&I Subtotal	21,792.99	\$17,826.38	7.00	114,219.03	\$39,787.18	29	\$207,633.83	
C&I % of Total	56.15%	2.31%	8.75%	57.46%	2.79%	6.55%	35.37%	
Total	38,808.82	\$770,953.92	80	198,796.98	\$1,426,879.84	443	\$586,972.81	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.