

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2022  
 Current Dates: 11/1/2022 - 11/30/2022  
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$11,760.00	16	53,788.20	\$83,552.65	30	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,386.00	\$24,264.32	9	33,939.00	\$171,295.70	71	\$254,746.90	67.24%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,245.00	14	0.00	\$34,228.50	132	\$29,920.00	114.40%
<b>A2c - Residential Retail</b>	47.84	\$38,122.25	21	-42,208.18	\$213,317.94	113	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,483.23	2	0.00	\$29,140.94	13	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,433.84</b>	<b>\$84,874.80</b>	<b>62.00</b>	<b>45,519.02</b>	<b>\$531,535.73</b>	<b>359</b>	<b>\$284,666.90</b>	
<b>Res % of Total</b>	<b>44.97%</b>	<b>88.13%</b>	<b>91.18%</b>	<b>30.61%</b>	<b>81.04%</b>	<b>92.05%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	10,777.00	\$102,429.39	8	\$94,672.08	108.19%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,777.00</b>	<b>\$102,429.39</b>	<b>8</b>	<b>\$94,672.08</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.25%</b>	<b>15.62%</b>	<b>2.05%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$2,805.25	1	0.00	\$3,636.75	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$275.00	1	\$207,633.83	0.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	4,193.49	\$7,291.05	1	4,193.49	\$7,291.05	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,795.86	\$1,331.00	4	88,232.55	\$10,758.00	19	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>13,989.35</b>	<b>\$11,427.30</b>	<b>6.00</b>	<b>92,426.04</b>	<b>\$21,960.80</b>	<b>23</b>	<b>\$207,633.83</b>	
<b>C&amp;I % of Total</b>	<b>55.03%</b>	<b>11.87%</b>	<b>8.82%</b>	<b>62.15%</b>	<b>3.35%</b>	<b>5.90%</b>	<b>35.37%</b>	
<b>Total</b>	<b>25,423.19</b>	<b>\$96,302.10</b>	<b>68</b>	<b>148,722.05</b>	<b>\$655,925.92</b>	<b>390</b>	<b>\$586,972.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.