

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	53,788.20	\$71,792.65	14	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,161.00	\$288.55	3	22,553.00	\$147,031.38	65	\$254,746.90	57.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,995.00	7	0.00	\$30,983.50	122	\$29,920.00	103.55%
<b>A2c - Residential Retail</b>	-2,440.93	\$6,073.25	9	-42,256.02	\$175,195.69	96	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$4,573.77	2	0.00	\$21,657.71	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-1,279.93</b>	<b>\$12,930.57</b>	<b>21.00</b>	<b>34,085.18</b>	<b>\$446,660.93</b>	<b>309</b>	<b>\$284,666.90</b>	
<b>Res % of Total</b>	<b>-15.69%</b>	<b>97.81%</b>	<b>91.30%</b>	<b>27.64%</b>	<b>79.81%</b>	<b>92.24%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	10,777.00	\$102,429.39	8	\$94,672.08	108.19%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,777.00</b>	<b>\$102,429.39</b>	<b>8</b>	<b>\$94,672.08</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.74%</b>	<b>18.30%</b>	<b>2.39%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$831.50	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$275.00	1	\$207,633.83	0.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,435.74	\$289.00	2	78,436.69	\$9,427.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,435.74</b>	<b>\$289.00</b>	<b>2.00</b>	<b>78,436.69</b>	<b>\$10,533.50</b>	<b>18</b>	<b>\$207,633.83</b>	
<b>C&amp;I % of Total</b>	<b>115.69%</b>	<b>2.19%</b>	<b>8.70%</b>	<b>63.62%</b>	<b>1.88%</b>	<b>5.37%</b>	<b>35.37%</b>	
<b>Total</b>	<b>8,155.81</b>	<b>\$13,219.57</b>	<b>23</b>	<b>123,298.87</b>	<b>\$559,623.82</b>	<b>335</b>	<b>\$586,972.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.