

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	21,966.28	\$44,433.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,654.00	\$7,052.15	9	1,816.00	\$7,952.15	12	\$195,327.36	4.07%
A2b - Residential Conservation Services (RCS)	0.00	\$2,845.00	10	0.00	\$2,845.00	10	\$29,920.00	9.51%
A2c - Residential Retail	-21,560.32	\$32,451.50	8	-26,006.68	\$104,757.75	49	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,296.21	2	0.00	\$16,032.29	6	\$0.00	0.00%
Res Subtotal	-19,906.32	\$47,644.86	29.00	-2,224.40	\$176,020.19	83	\$225,247.36	
Res % of Total	157.64%	97.48%	90.63%	-3.19%	73.97%	82.18%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	6,428.00	\$51,906.15	4	\$59,683.61	86.97%
IE Subtotal	0.00	\$0.00	0.00	6,428.00	\$51,906.15	4	\$59,683.61	
IE % of Total	0.00%	0.00%	0.00%	9.23%	21.81%	3.96%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$672.75	1	0.00	\$779.75	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$207,633.83	0.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	7,278.77	\$559.00	2	65,452.44	\$8,974.00	11	\$0.00	0.00%
C&I Subtotal	7,278.77	\$1,231.75	3.00	65,452.44	\$10,028.75	14	\$207,633.83	
C&I % of Total	-57.64%	2.52%	9.38%	93.97%	4.21%	13.86%	42.15%	
Total	-12,627.55	\$48,876.61	32	69,656.04	\$237,955.09	101	\$492,564.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.