

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 0.00               | \$0.00              | 0             | 12,884.61          | \$11,037.50         | 3             | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 0.00               | \$0.00              | 0             | 162.00             | \$900.00            | 3             | \$219,296.35        | 0.41%              |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$29,741.00         | 0.00%              |
| <b>A2c - Residential Retail</b>  | 6,367.54           | \$1,759.50          | 6             | 9,675.54           | \$24,501.75         | 29            | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$5,233.05          | 3             | 0.00               | \$5,233.05          | 3             | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>6,367.54</b>    | <b>\$6,992.55</b>   | <b>9.00</b>   | <b>22,722.15</b>   | <b>\$41,672.30</b>  | <b>38</b>     | <b>\$249,037.35</b> |                    |
| <b>Res % of Total</b>  | <b>60.05%</b>      | <b>89.45%</b>       | <b>64.29%</b> | <b>27.10%</b>      | <b>45.64%</b>       | <b>73.08%</b> | <b>47.45%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 0.00               | \$0.00              | 0             | 2,964.00           | \$40,841.55         | 3             | \$82,986.07         | 49.21%             |
| <b>IE Subtotal</b>   | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>   | <b>2,964.00</b>    | <b>\$40,841.55</b>  | <b>3</b>      | <b>\$82,986.07</b>  |                    |
| <b>IE % of Total</b>   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>  | <b>3.53%</b>       | <b>44.73%</b>       | <b>5.77%</b>  | <b>15.81%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$107.00            | 1             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 0.00               | \$0.00              | 0             | 0.00               | \$275.00            | 1             | \$192,789.52        | 0.14%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 4,236.81           | \$825.00            | 5             | 58,173.67          | \$8,415.00          | 9             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>4,236.81</b>    | <b>\$825.00</b>     | <b>5.00</b>   | <b>58,173.67</b>   | <b>\$8,797.00</b>   | <b>11</b>     | <b>\$192,789.52</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>39.95%</b>      | <b>10.55%</b>       | <b>35.71%</b> | <b>69.37%</b>      | <b>9.63%</b>        | <b>21.15%</b> | <b>36.73%</b>       |                    |
| <b>Total</b>   | <b>10,604.35</b>   | <b>\$7,817.55</b>   | <b>14</b>     | <b>83,859.82</b>   | <b>\$91,310.85</b>  | <b>52</b>     | <b>\$524,812.94</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.