

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$987.00	1	0.00	\$987.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	126.00	\$700.00	2	162.00	\$900.00	3	\$219,296.35	0.41%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,741.00	0.00%
A2c - Residential Retail	2,250.00	\$9,487.50	12	3,331.00	\$20,742.25	21	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	2,376.00	\$11,174.50	15.00	3,493.00	\$22,629.25	25	\$249,037.35	
Res % of Total	6.55%	71.87%	75.00%	9.34%	83.80%	83.33%	47.45%	
B1a - Income Eligible Coordinated Delivery	316.00	\$229.00	1	316.00	\$229.00	1	\$82,986.07	0.28%
IE Subtotal	316.00	\$229.00	1.00	316.00	\$229.00	1	\$82,986.07	
IE % of Total	0.87%	1.47%	5.00%	0.84%	0.85%	3.33%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$192,789.52	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	33,594.48	\$4,145.00	4	33,594.48	\$4,145.00	4	\$0.00	0.00%
C&I Subtotal	33,594.48	\$4,145.00	4.00	33,594.48	\$4,145.00	4	\$192,789.52	
C&I % of Total	92.58%	26.66%	20.00%	89.82%	15.35%	13.33%	36.73%	
Total	36,286.48	\$15,548.50	20	37,403.48	\$27,003.25	30	\$524,812.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.