

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2021  
 Current Dates: 11/1/2021 - 11/30/2021  
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,741.51	\$3,315.50	2	45,031.53	\$42,285.50	9	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	72.00	\$400.00	1	90,524.50	\$163,100.02	98	\$219,296.35	74.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$22,951.50	113	\$29,741.00	77.17%
<b>A2c - Residential Retail</b>	-12,337.70	\$11,122.50	9	137,448.60	\$138,120.10	78	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$12,571.20	4	0.00	\$46,737.86	24	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-10,524.19</b>	<b>\$27,409.20</b>	<b>16.00</b>	<b>273,004.63</b>	<b>\$413,194.98</b>	<b>322</b>	<b>\$249,037.35</b>	
<b>Res % of Total</b>	<b>305.56%</b>	<b>85.63%</b>	<b>84.21%</b>	<b>57.30%</b>	<b>80.77%</b>	<b>91.22%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	559.00	\$288.50	1	3,888.00	\$4,673.59	7	\$82,986.07	5.63%
<b>IE Subtotal</b>	<b>559.00</b>	<b>\$288.50</b>	<b>1.00</b>	<b>3,888.00</b>	<b>\$4,673.59</b>	<b>7</b>	<b>\$82,986.07</b>	
<b>IE % of Total</b>	<b>-16.23%</b>	<b>0.90%</b>	<b>5.26%</b>	<b>0.82%</b>	<b>0.91%</b>	<b>1.98%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	43,892.00	\$19,138.00	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,037.84	\$3,561.56	1	82,474.24	\$62,993.16	7	\$114,006.20	55.25%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,483.10	\$750.00	1	73,168.55	\$11,550.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,520.94</b>	<b>\$4,311.56</b>	<b>2.00</b>	<b>199,534.79</b>	<b>\$93,681.16</b>	<b>24</b>	<b>\$114,006.20</b>	
<b>C&amp;I % of Total</b>	<b>-189.33%</b>	<b>13.47%</b>	<b>10.53%</b>	<b>41.88%</b>	<b>18.31%</b>	<b>6.80%</b>	<b>25.56%</b>	
<b>Total</b>	<b>-3,444.25</b>	<b>\$32,009.26</b>	<b>19</b>	<b>476,427.42</b>	<b>\$511,549.73</b>	<b>353</b>	<b>\$446,029.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.