

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	136.59	\$1,267.50	1	43,290.02	\$38,970.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	90,452.50	\$162,700.02	98	\$219,296.35	74.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$22,951.50	113	\$29,741.00	77.17%
A2c - Residential Retail	-10,409.60	\$9,231.25	8	149,786.30	\$126,997.60	70	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,545.40	2	0.00	\$34,166.66	20	\$0.00	0.00%
Res Subtotal	-10,273.01	\$17,044.15	11.00	283,528.82	\$385,785.78	308	\$249,037.35	
Res % of Total	-30.56%	49.28%	84.62%	59.08%	80.45%	91.67%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,329.00	\$4,385.09	6	\$82,986.07	5.28%
IE Subtotal	0.00	\$0.00	0.00	3,329.00	\$4,385.09	6	\$82,986.07	
IE % of Total	0.00%	0.00%	0.00%	0.69%	0.91%	1.79%	18.61%	
C1a - C&I New Buildings & Major Renovations	43,892.00	\$17,542.50	2	43,892.00	\$19,138.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	79,436.40	\$59,431.60	6	\$114,006.20	52.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	69,685.45	\$10,800.00	14	\$0.00	0.00%
C&I Subtotal	43,892.00	\$17,542.50	2.00	193,013.85	\$89,369.60	22	\$114,006.20	
C&I % of Total	130.56%	50.72%	15.38%	40.22%	18.64%	6.55%	25.56%	
Total	33,618.99	\$34,586.65	13	479,871.67	\$479,540.47	336	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.