

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	43,153.43	\$37,702.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	1	83,527.10	\$155,008.78	93	\$219,296.35	70.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$21,928.00	108	\$29,741.00	73.73%
A2c - Residential Retail	-3,433.90	\$17,585.50	9	143,574.40	\$103,996.10	57	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$25,690.81	17	\$0.00	0.00%
Res Subtotal	-3,397.90	\$17,785.50	10.00	270,254.93	\$344,326.19	281	\$249,037.35	
Res % of Total	-16.72%	83.00%	71.43%	66.57%	82.56%	92.43%	55.83%	
B1a - Income Eligible Coordinated Delivery	454.00	\$1,138.99	1	3,329.00	\$4,385.09	6	\$82,986.07	5.28%
IE Subtotal	454.00	\$1,138.99	1.00	3,329.00	\$4,385.09	6	\$82,986.07	
IE % of Total	2.23%	5.32%	7.14%	0.82%	1.05%	1.97%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,595.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	79,436.40	\$59,431.60	6	\$114,006.20	52.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,260.47	\$2,505.00	3	52,945.53	\$7,348.00	10	\$0.00	0.00%
C&I Subtotal	23,260.47	\$2,505.00	3.00	132,381.93	\$68,375.10	17	\$114,006.20	
C&I % of Total	114.49%	11.69%	21.43%	32.61%	16.39%	5.59%	25.56%	
Total	20,316.57	\$21,429.49	14	405,965.86	\$417,086.38	304	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.