

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	19,649.06	\$15,325.50	2	43,153.43	\$37,702.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	31,206.70	\$48,023.84	32	83,491.10	\$154,808.78	92	\$219,296.35	70.59%
A2b - Residential Conservation Services (RCS)	0.00	\$9,606.50	50	0.00	\$21,928.00	108	\$29,741.00	73.73%
A2c - Residential Retail	3,418.50	\$5,908.00	4	147,008.30	\$86,410.60	48	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$855.00	8	0.00	\$25,690.81	17	\$0.00	0.00%
Res Subtotal	54,274.26	\$79,718.84	96.00	273,652.83	\$326,540.69	271	\$249,037.35	
Res % of Total	97.81%	97.75%	97.96%	70.96%	82.53%	93.45%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,216.00	\$1,836.00	2	2,875.00	\$3,246.10	5	\$82,986.07	3.91%
IE Subtotal	1,216.00	\$1,836.00	2.00	2,875.00	\$3,246.10	5	\$82,986.07	
IE % of Total	2.19%	2.25%	2.04%	0.75%	0.82%	1.72%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$1,595.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	79,436.40	\$59,431.60	6	\$114,006.20	52.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	29,685.06	\$4,843.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	109,121.46	\$65,870.10	14	\$114,006.20	
C&I % of Total	0.00%	0.00%	0.00%	28.30%	16.65%	4.83%	25.56%	
Total	55,490.26	\$81,554.84	98	385,649.29	\$395,656.89	290	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.