

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2021  
 Current Dates: 4/1/2021 - 4/30/2021  
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	6,811.41	\$5,434.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	18,428.00	\$24,799.82	29	52,284.40	\$106,784.94	63	\$219,296.35	48.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,863.50	26	0.00	\$12,321.50	69	\$29,741.00	41.43%
<b>A2c - Residential Retail</b>	-8,190.30	\$20,321.00	11	144,751.00	\$63,129.60	31	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$6,669.89	10	0.00	\$8,903.86	11	\$0.00	0.00%
<b>Res Subtotal</b>	<b>10,237.70</b>	<b>\$55,654.21</b>	<b>76.00</b>	<b>203,846.81</b>	<b>\$196,573.90</b>	<b>176</b>	<b>\$249,037.35</b>	
<b>Res % of Total</b>	<b>18.10%</b>	<b>69.53%</b>	<b>95.00%</b>	<b>74.72%</b>	<b>85.55%</b>	<b>93.62%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,659.00	\$1,410.10	4	\$82,986.07	1.70%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,659.00</b>	<b>\$1,410.10</b>	<b>4</b>	<b>\$82,986.07</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.61%</b>	<b>0.61%</b>	<b>2.13%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	33,767.00	\$23,209.48	3	50,844.32	\$29,916.84	5	\$114,006.20	26.24%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,562.14	\$1,185.00	1	16,454.35	\$1,885.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>46,329.14</b>	<b>\$24,394.48</b>	<b>4.00</b>	<b>67,298.67</b>	<b>\$31,801.84</b>	<b>8</b>	<b>\$114,006.20</b>	
<b>C&amp;I % of Total</b>	<b>81.90%</b>	<b>30.47%</b>	<b>5.00%</b>	<b>24.67%</b>	<b>13.84%</b>	<b>4.26%</b>	<b>25.56%</b>	
<b>Total</b>	<b>56,566.84</b>	<b>\$80,048.69</b>	<b>80</b>	<b>272,804.48</b>	<b>\$229,785.84</b>	<b>188</b>	<b>\$446,029.62</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.