

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,811.41	\$5,434.00	2	6,811.41	\$5,434.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	107.20	\$1,004.25	1	107.20	\$1,004.25	1	\$219,296.35	0.46%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,741.00	0.00%
A2c - Residential Retail	35,679.70	\$9,201.90	6	144,396.90	\$34,453.35	17	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,233.97	1	0.00	\$2,233.97	1	\$0.00	0.00%
Res Subtotal	42,598.31	\$17,874.12	10.00	151,315.51	\$43,125.57	21	\$249,037.35	
Res % of Total	98.69%	94.37%	58.82%	98.89%	96.24%	70.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	565.80	\$790.66	6	1,697.40	\$1,410.10	8	\$82,986.07	1.70%
IE Subtotal	565.80	\$790.66	6.00	1,697.40	\$1,410.10	8	\$82,986.07	
IE % of Total	1.31%	4.17%	35.29%	1.11%	3.15%	26.67%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$275.00	1	\$114,006.20	0.24%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	0.00	\$275.00	1	\$114,006.20	
C&I % of Total	0.00%	1.45%	5.88%	0.00%	0.61%	3.33%	25.56%	
Total	43,164.11	\$18,939.78	17	153,012.91	\$44,810.67	30	\$446,029.62	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.