Energy Efficiency Program Activity by Town

Town Name: TISBURY
Program Period: 2021
Current Dates: 1/1/2021 - 1/31/2021
Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$192,936.95	0.00%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$0.00	0	$29,741.00	0.00%
A2c - Residential Retail	105,245.00	$9,724.70	4	105,245.00	$9,724.70	4	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
Res Subtotal	105,245.00	$9,724.70	4.00	105,245.00	$9,724.70	4	$222,677.95	
Res % of Total	98.94%	94.01%	66.67%	98.94%	94.01%	66.67%	57.82%	
B1a - Income Eligible Coordinated Delivery	1,131.60	$619.44	2	1,131.60	$619.44	2	$73,991.20	0.84%
IE Subtotal	1,131.60	$619.44	2.00	1,131.60	$619.44	2	$73,991.20	
IE % of Total	1.06%	5.99%	33.33%	1.06%	5.99%	33.33%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$88,457.34	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$88,457.34	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.97%	
Total	106,376.60	$10,344.14	6	106,376.60	$10,344.14	6	$385,126.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.