

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2020  
 Current Dates: 12/1/2020 - 12/31/2020  
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	85,316.36	\$60,976.56	22	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,290.10	\$54,259.02	17	104,956.80	\$167,038.75	80	\$194,211.95	86.01%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,424.00	31	0.00	\$25,506.50	104	\$29,741.00	85.76%
<b>A2c - Residential Retail</b>	9,853.20	\$27,913.00	15	379,351.70	\$196,604.05	92	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,382.20	3	0.00	\$35,072.66	22	\$0.00	0.00%
<b>Res Subtotal</b>	<b>13,143.30</b>	<b>\$88,978.22</b>	<b>66.00</b>	<b>569,624.86</b>	<b>\$485,198.52</b>	<b>320</b>	<b>\$223,952.95</b>	
<b>Res % of Total</b>	<b>10.68%</b>	<b>89.74%</b>	<b>95.65%</b>	<b>74.05%</b>	<b>82.38%</b>	<b>90.65%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-20,685.00	\$46,170.07	11	\$73,991.20	62.40%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-20,685.00</b>	<b>\$46,170.07</b>	<b>11</b>	<b>\$73,991.20</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-2.69%</b>	<b>7.84%</b>	<b>3.12%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	76,002.58	\$43,395.62	7	\$88,457.34	49.06%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	109,891.61	\$10,168.00	3	144,330.84	\$13,352.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>109,891.61</b>	<b>\$10,168.00</b>	<b>3.00</b>	<b>220,333.42</b>	<b>\$57,635.12</b>	<b>22</b>	<b>\$88,457.34</b>	
<b>C&amp;I % of Total</b>	<b>89.32%</b>	<b>10.26%</b>	<b>4.35%</b>	<b>28.64%</b>	<b>9.79%</b>	<b>6.23%</b>	<b>22.89%</b>	
<b>Total</b>	<b>123,034.91</b>	<b>\$99,146.22</b>	<b>69</b>	<b>769,273.28</b>	<b>\$589,003.71</b>	<b>353</b>	<b>\$386,401.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.