

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	29,767.11	\$20,587.60	8	74,247.02	\$53,597.21	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$61.14	1	72,727.70	\$70,737.26	52	\$194,211.95	36.42%
A2b - Residential Conservation Services (RCS)	0.00	\$840.00	4	0.00	\$15,705.00	65	\$29,741.00	52.81%
A2c - Residential Retail	2,180.00	\$310.00	3	254,512.00	\$95,656.65	45	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$14,601.81	12	\$0.00	0.00%
Res Subtotal	31,947.11	\$21,938.74	20.00	401,486.72	\$250,297.93	194	\$223,952.95	
Res % of Total	98.21%	42.51%	83.33%	88.31%	75.12%	91.08%	57.96%	
B1a - Income Eligible Coordinated Delivery	580.80	\$29,398.00	3	-26,490.60	\$42,273.62	5	\$73,991.20	57.13%
IE Subtotal	580.80	\$29,398.00	3.00	-26,490.60	\$42,273.62	5	\$73,991.20	
IE % of Total	1.79%	56.96%	12.50%	-5.83%	12.69%	2.35%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	71,448.84	\$38,954.56	5	\$88,457.34	44.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	8,175.74	\$762.00	7	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	79,624.58	\$40,604.06	14	\$88,457.34	
C&I % of Total	0.00%	0.53%	4.17%	17.51%	12.19%	6.57%	22.89%	
Total	32,527.91	\$51,611.74	24	454,620.70	\$333,175.61	213	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.