

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2020  
 Current Dates: 7/1/2020 - 7/31/2020  
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	18,695.73	\$15,562.37	5	44,479.91	\$33,009.61	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	17,752.00	\$29,838.81	18	72,727.70	\$70,676.12	51	\$194,211.95	36.39%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,282.50	11	0.00	\$14,865.00	61	\$29,741.00	49.98%
<b>A2c - Residential Retail</b>	20,326.90	\$2,458.50	6	252,332.00	\$95,346.65	42	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$105.00	3	0.00	\$14,461.81	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>56,774.63</b>	<b>\$49,247.18</b>	<b>43.00</b>	<b>369,539.61</b>	<b>\$228,359.19</b>	<b>174</b>	<b>\$223,952.95</b>	
<b>Res % of Total</b>	<b>203.86%</b>	<b>78.86%</b>	<b>93.48%</b>	<b>87.55%</b>	<b>81.10%</b>	<b>91.10%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-30,827.60	\$11,669.51	1	-27,071.40	\$12,875.62	4	\$73,991.20	17.40%
<b>IE Subtotal</b>	<b>-30,827.60</b>	<b>\$11,669.51</b>	<b>1.00</b>	<b>-27,071.40</b>	<b>\$12,875.62</b>	<b>4</b>	<b>\$73,991.20</b>	
<b>IE % of Total</b>	<b>-110.69%</b>	<b>18.69%</b>	<b>2.17%</b>	<b>-6.41%</b>	<b>4.57%</b>	<b>2.09%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$1,330.00	1	71,448.84	\$38,679.56	4	\$88,457.34	43.73%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	1,902.86	\$200.00	1	8,175.74	\$762.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,902.86</b>	<b>\$1,530.00</b>	<b>2.00</b>	<b>79,624.58</b>	<b>\$40,329.06</b>	<b>13</b>	<b>\$88,457.34</b>	
<b>C&amp;I % of Total</b>	<b>6.83%</b>	<b>2.45%</b>	<b>4.35%</b>	<b>18.86%</b>	<b>14.32%</b>	<b>6.81%</b>	<b>22.89%</b>	
<b>Total</b>	<b>27,849.89</b>	<b>\$62,446.69</b>	<b>46</b>	<b>422,092.79</b>	<b>\$281,563.87</b>	<b>191</b>	<b>\$386,401.50</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.