

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 4/1/2020 - 4/30/2020
 Cumulative Dates: 1/1/2020 - 4/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,799.79	\$2,196.06	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	54,975.70	\$40,569.61	40	\$194,211.95	20.89%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$10,515.00	39	\$29,741.00	35.36%
A2c - Residential Retail	31,167.60	\$9,439.75	5	256,072.70	\$59,195.90	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$8,043.73	4	\$0.00	0.00%
Res Subtotal	31,167.60	\$9,439.75	5.00	314,848.19	\$120,520.30	107	\$223,952.95	
Res % of Total	99.40%	95.07%	71.43%	79.71%	75.41%	89.92%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,402.20	\$919.44	2	\$73,991.20	1.24%
IE Subtotal	0.00	\$0.00	0.00	2,402.20	\$919.44	2	\$73,991.20	
IE % of Total	0.00%	0.00%	0.00%	0.61%	0.58%	1.68%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	71,448.84	\$37,349.56	3	\$88,457.34	42.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$475.00	1	0.00	\$475.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	189.66	\$15.00	1	6,272.88	\$562.00	6	\$0.00	0.00%
C&I Subtotal	189.66	\$490.00	2.00	77,721.72	\$38,386.56	10	\$88,457.34	
C&I % of Total	0.60%	4.93%	28.57%	19.68%	24.02%	8.40%	22.89%	
Total	31,357.26	\$9,929.75	7	394,972.11	\$159,826.30	119	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.