

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,799.79	\$2,196.06	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	31,953.20	\$14,656.32	13	54,975.70	\$40,569.61	40	\$194,211.95	20.89%
A2b - Residential Conservation Services (RCS)	0.00	\$2,960.00	12	0.00	\$10,515.00	39	\$29,741.00	35.36%
A2c - Residential Retail	48,082.00	\$13,511.85	5	224,905.10	\$49,756.15	18	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$185.00	2	0.00	\$8,043.73	4	\$0.00	0.00%
Res Subtotal	80,035.20	\$31,313.17	32.00	283,680.59	\$111,080.55	102	\$223,952.95	
Res % of Total	76.39%	72.87%	96.97%	78.02%	74.10%	91.07%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,402.20	\$919.44	2	\$73,991.20	1.24%
IE Subtotal	0.00	\$0.00	0.00	2,402.20	\$919.44	2	\$73,991.20	
IE % of Total	0.00%	0.00%	0.00%	0.66%	0.61%	1.79%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,734.00	\$11,659.77	1	71,448.84	\$37,349.56	3	\$88,457.34	42.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,083.22	\$547.00	5	\$0.00	0.00%
C&I Subtotal	24,734.00	\$11,659.77	1.00	77,532.06	\$37,896.56	8	\$88,457.34	
C&I % of Total	23.61%	27.13%	3.03%	21.32%	25.28%	7.14%	22.89%	
Total	104,769.20	\$42,972.94	33	363,614.85	\$149,896.55	112	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.