

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 2/1/2020 - 2/29/2020
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,799.79	\$2,196.06	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,022.50	\$25,913.29	29	23,022.50	\$25,913.29	29	\$194,211.95	13.34%
A2b - Residential Conservation Services (RCS)	0.00	\$7,555.00	29	0.00	\$7,555.00	29	\$29,741.00	25.40%
A2c - Residential Retail	23,429.00	\$6,289.70	6	176,823.10	\$36,244.30	13	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,036.97	3	0.00	\$7,858.73	4	\$0.00	0.00%
Res Subtotal	46,451.50	\$45,794.96	67.00	203,645.39	\$79,767.38	76	\$223,952.95	
Res % of Total	60.77%	72.21%	95.71%	78.67%	74.60%	89.41%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,402.20	\$919.44	2	\$73,991.20	1.24%
IE Subtotal	0.00	\$0.00	0.00	2,402.20	\$919.44	2	\$73,991.20	
IE % of Total	0.00%	0.00%	0.00%	0.93%	0.86%	2.35%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,503.84	\$17,434.85	1	46,714.84	\$25,689.79	2	\$88,457.34	29.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,485.35	\$190.00	2	6,083.22	\$547.00	5	\$0.00	0.00%
C&I Subtotal	29,989.19	\$17,624.85	3.00	52,798.06	\$26,236.79	7	\$88,457.34	
C&I % of Total	39.23%	27.79%	4.29%	20.40%	24.54%	8.24%	22.89%	
Total	76,440.69	\$63,419.81	70	258,845.65	\$106,923.61	85	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.