

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,799.79	\$2,196.06	1	3,799.79	\$2,196.06	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$194,211.95	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$29,741.00	0.00%
A2c - Residential Retail	153,394.10	\$29,954.60	7	153,394.10	\$29,954.60	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,821.76	1	0.00	\$1,821.76	1	\$0.00	0.00%
Res Subtotal	157,193.89	\$33,972.42	9.00	157,193.89	\$33,972.42	9	\$223,952.95	
Res % of Total	86.18%	78.09%	60.00%	86.18%	78.09%	60.00%	57.96%	
B1a - Income Eligible Coordinated Delivery	2,402.20	\$919.44	2	2,402.20	\$919.44	2	\$73,991.20	1.24%
IE Subtotal	2,402.20	\$919.44	2.00	2,402.20	\$919.44	2	\$73,991.20	
IE % of Total	1.32%	2.11%	13.33%	1.32%	2.11%	13.33%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,211.00	\$8,254.94	1	20,211.00	\$8,254.94	1	\$88,457.34	9.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,597.87	\$357.00	3	2,597.87	\$357.00	3	\$0.00	0.00%
C&I Subtotal	22,808.87	\$8,611.94	4.00	22,808.87	\$8,611.94	4	\$88,457.34	
C&I % of Total	12.50%	19.80%	26.67%	12.50%	19.80%	26.67%	22.89%	
Total	182,404.96	\$43,503.80	15	182,404.96	\$43,503.80	15	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.