

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	295.59	\$3,698.91	2	44,292.88	\$34,307.04	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	49,178.20	\$94,219.57	53	116,234.60	\$233,766.72	115	\$175,737.49	133.02%
A2b - Residential Conservation Services (RCS)	0.00	\$12,455.00	48	0.00	\$31,915.00	113	\$29,741.00	107.31%
A2c - Residential Retail	60,993.00	\$24,061.48	11	1,307,627.40	\$187,318.96	70	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$14,669.89	11	\$0.00	0.00%
Res Subtotal	110,466.79	\$134,539.96	117.00	1,468,154.88	\$501,977.61	321	\$205,478.49	
Res % of Total	90.99%	99.09%	96.69%	87.14%	69.22%	90.42%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	46,522.80	\$147,380.43	8	\$62,329.69	236.45%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	46,522.80	\$147,380.43	8	\$62,329.69	
IE % of Total	0.00%	0.00%	0.00%	2.76%	20.32%	2.25%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	130,884.45	\$70,389.72	7	\$72,333.49	97.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,937.93	\$1,230.00	4	39,207.39	\$5,461.51	19	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	10,937.93	\$1,230.00	4.00	170,091.84	\$75,851.23	26	\$72,333.49	
C&I % of Total	9.01%	0.91%	3.31%	10.10%	10.46%	7.32%	21.27%	
Total	121,404.72	\$135,769.96	121	1,684,769.52	\$725,209.27	355	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.