

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 10/1/2019 - 10/31/2019
 Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	32,554.91	\$20,940.15	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	478.50	\$654.78	4	66,619.20	\$138,318.65	73	\$175,737.49	78.71%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$19,460.00	73	\$29,741.00	65.43%
A2c - Residential Retail	87,063.70	\$14,846.85	9	1,116,790.30	\$131,490.28	40	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,797.98	7	\$0.00	0.00%
Res Subtotal	87,542.20	\$15,501.63	13.00	1,215,964.41	\$312,007.06	201	\$205,478.49	
Res % of Total	84.31%	67.74%	68.42%	86.58%	60.35%	88.94%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,442.60	\$1,117.50	2	45,801.80	\$133,980.31	6	\$62,329.69	214.95%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,442.60	\$1,117.50	2.00	45,801.80	\$133,980.31	6	\$62,329.69	
IE % of Total	1.39%	4.88%	10.53%	3.26%	25.91%	2.65%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,795.00	\$5,857.34	1	116,168.45	\$67,299.36	6	\$72,333.49	93.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,057.57	\$408.00	3	26,497.40	\$3,721.51	13	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	14,852.57	\$6,265.34	4.00	142,665.85	\$71,020.87	19	\$72,333.49	
C&I % of Total	14.30%	27.38%	21.05%	10.16%	13.74%	8.41%	21.27%	
Total	103,837.37	\$22,884.47	19	1,404,432.06	\$517,008.24	226	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.