

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,259.90	\$6,207.96	3	32,554.91	\$20,940.15	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	20,187.80	\$28,344.22	21	66,140.70	\$137,663.87	70	\$175,737.49	78.33%
A2b - Residential Conservation Services (RCS)	0.00	\$4,000.00	19	0.00	\$19,460.00	73	\$29,741.00	65.43%
A2c - Residential Retail	94,798.80	\$10,250.50	6	1,029,051.40	\$114,987.93	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,472.98	2	0.00	\$1,797.98	7	\$0.00	0.00%
Res Subtotal	122,246.50	\$50,275.66	51.00	1,127,747.01	\$294,849.93	183	\$205,478.49	
Res % of Total	93.28%	96.63%	92.73%	86.76%	59.87%	89.71%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	44,359.20	\$132,862.81	5	\$62,329.69	213.16%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	44,359.20	\$132,862.81	5	\$62,329.69	
IE % of Total	0.00%	0.00%	0.00%	3.41%	26.98%	2.45%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$945.42	1	105,373.45	\$61,442.02	6	\$72,333.49	84.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,807.32	\$806.00	3	22,439.83	\$3,313.51	10	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	8,807.32	\$1,751.42	4.00	127,813.28	\$64,755.53	16	\$72,333.49	
C&I % of Total	6.72%	3.37%	7.27%	9.83%	13.15%	7.84%	21.27%	
Total	131,053.82	\$52,027.08	55	1,299,919.49	\$492,468.27	204	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.