

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 8/1/2019 - 8/31/2019
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,869.14	\$3,956.45	2	25,295.01	\$14,732.19	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	45,952.90	\$107,315.15	53	\$175,737.49	61.07%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$15,460.00	59	\$29,741.00	51.98%
A2c - Residential Retail	267,322.20	\$25,015.60	7	934,198.60	\$99,077.43	15	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$325.00	6	\$0.00	0.00%
Res Subtotal	272,191.34	\$28,972.05	9.00	1,005,446.51	\$236,909.77	138	\$205,478.49	
Res % of Total	82.61%	19.52%	69.23%	86.02%	54.74%	88.46%	60.41%	
B1a - Income Eligible Coordinated Delivery	36,740.00	\$103,149.59	1	44,359.20	\$132,862.81	5	\$62,329.69	213.16%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	36,740.00	\$103,149.59	1.00	44,359.20	\$132,862.81	5	\$62,329.69	
IE % of Total	11.15%	69.50%	7.69%	3.80%	30.70%	3.21%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,765.76	\$15,773.85	1	105,373.45	\$60,496.60	6	\$72,333.49	83.64%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,798.71	\$525.00	2	13,632.52	\$2,507.51	7	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	20,564.47	\$16,298.85	3.00	119,005.96	\$63,004.11	13	\$72,333.49	
C&I % of Total	6.24%	10.98%	23.08%	10.18%	14.56%	8.33%	21.27%	
Total	329,495.81	\$148,420.49	13	1,168,811.67	\$432,776.69	156	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.