

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	16,141.47	\$7,316.64	2	20,425.87	\$10,775.74	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	45,952.90	\$107,315.15	53	\$175,737.49	61.07%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$15,460.00	59	\$29,741.00	51.98%
A2c - Residential Retail	96,301.20	\$9,112.53	1	145,591.20	\$16,037.53	7	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$325.00	6	\$0.00	0.00%
Res Subtotal	112,442.67	\$16,429.17	3.00	211,969.97	\$149,913.42	128	\$205,478.49	
Res % of Total	95.95%	98.14%	60.00%	66.65%	66.24%	90.14%	60.41%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	7,619.20	\$29,713.22	4	\$62,329.69	47.67%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	7,619.20	\$29,713.22	4	\$62,329.69	
IE % of Total	0.00%	0.00%	0.00%	2.40%	13.13%	2.82%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	86,607.69	\$44,722.75	5	\$72,333.49	61.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,740.65	\$312.00	2	11,833.81	\$1,982.51	5	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	4,740.65	\$312.00	2.00	98,441.49	\$46,705.26	10	\$72,333.49	
C&I % of Total	4.05%	1.86%	40.00%	30.95%	20.64%	7.04%	21.27%	
Total	117,183.32	\$16,741.17	5	318,030.66	\$226,331.90	142	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.