

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 6/1/2019 - 6/30/2019
 Cumulative Dates: 1/1/2019 - 6/30/2019

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|----------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 4,284.40 | \$3,459.10 | 1 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 22,099.00 | \$56,356.44 | 26 | 45,952.90 | \$107,315.15 | 53 | \$171,997.49 | 62.39% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$4,540.00 | 23 | 0.00 | \$15,460.00 | 59 | \$29,741.00 | 51.98% |
| A2c - Residential Retail | 47,553.00 | \$6,775.00 | 4 | 49,290.00 | \$6,925.00 | 6 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2e - Residential Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$140.00 | 4 | 0.00 | \$325.00 | 6 | \$0.00 | 0.00% |
| Res Subtotal | 69,652.00 | \$67,811.44 | 57.00 | 99,527.30 | \$133,484.25 | 125 | \$201,738.49 | |
| Res % of Total | 100.00% | 100.00% | 100.00% | 49.55% | 63.69% | 91.24% | 59.31% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 7,619.20 | \$29,713.22 | 4 | \$62,329.69 | 47.67% |
| B1b - Income Eligible Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 7,619.20 | \$29,713.22 | 4 | \$62,329.69 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 3.79% | 14.18% | 2.92% | 18.32% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 86,607.69 | \$44,722.75 | 5 | \$76,073.49 | 58.79% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 7,093.16 | \$1,670.51 | 3 | \$0.00 | 0.00% |
| C2c - C&I Active Demand Reduction | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$0.00 | 0.00 | 93,700.84 | \$46,393.26 | 8 | \$76,073.49 | |
| C&I % of Total | 0.00% | 0.00% | 0.00% | 46.65% | 22.14% | 5.84% | 22.37% | |
| Total | 69,652.00 | \$67,811.44 | 57 | 200,847.34 | \$209,590.73 | 137 | \$340,141.67 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.