

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	4,284.40	\$3,459.10	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,853.90	\$50,958.71	33	23,853.90	\$50,958.71	33	\$171,997.49	29.63%
A2b - Residential Conservation Services (RCS)	0.00	\$3,590.00	15	0.00	\$8,910.00	35	\$29,741.00	29.96%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$150.00	1	0.00	\$185.00	2	\$0.00	0.00%
Res Subtotal	23,853.90	\$54,698.71	49.00	28,138.30	\$63,512.81	71	\$201,738.49	
Res % of Total	42.57%	80.26%	87.50%	30.25%	51.57%	87.65%	59.31%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,910.00	1	4,140.40	\$27,750.00	1	\$62,329.69	44.52%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	762.00	\$1,910.00	1.00	4,140.40	\$27,750.00	1	\$62,329.69	
IE % of Total	1.36%	2.80%	1.79%	4.45%	22.53%	1.23%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	27,741.22	\$10,359.07	5	57,056.43	\$30,720.04	8	\$76,073.49	40.38%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,680.40	\$1,180.00	1	3,680.40	\$1,180.00	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	31,421.62	\$11,539.07	6.00	60,736.83	\$31,900.04	9	\$76,073.49	
C&I % of Total	56.07%	16.93%	10.71%	65.30%	25.90%	11.11%	22.37%	
Total	56,037.52	\$68,147.78	56	93,015.52	\$123,162.85	81	\$340,141.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.