

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	25,983.33	\$17,008.86	9	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	11,334.60	\$23,530.09	20	138,143.00	\$274,061.04	142	\$259,114.78	105.77%
Residential Home Energy Services - RCS	0.00	\$2,505.00	13	0.00	\$33,510.00	118	\$33,284.95	100.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,906.60	\$3,639.50	7	22,510.60	\$10,896.50	20	\$0.00	0.00%
Residential Consumer Products	1,925.00	\$150.00	3	17,648.00	\$3,378.62	36	\$0.00	0.00%
Residential Lighting	307,654.60	\$33,163.95	2,436	1,402,814.80	\$129,951.63	6,725	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$14,333.05	7	\$0.00	0.00%
Res Subtotal	327,820.80	\$62,988.54	2,479.00	1,607,099.73	\$483,139.70	7,057	\$292,399.73	
Res % of Total	82.67%	62.98%	99.48%	85.99%	77.97%	99.00%	61.08%	
Low-Income Single Family Retrofit	2,398.00	\$5,665.76	1	14,889.80	\$18,978.14	11	\$51,342.86	36.96%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,832.70	\$3,836.32	3	\$0.00	0.00%
LI Subtotal	2,398.00	\$5,665.76	1.00	16,722.50	\$22,814.46	14	\$51,342.86	
LI % of Total	0.60%	5.66%	0.04%	0.89%	3.68%	0.20%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	42,186.77	\$20,663.88	2	96,046.70	\$26,703.08	2	\$35,255.21	75.74%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	14,556.12	\$17,887.90	3	\$0.00	0.00%
C&I Small Business	14,869.66	\$9,781.16	6	89,791.02	\$57,388.58	27	\$99,743.00	57.54%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	9,243.86	\$917.00	4	28,702.50	\$2,558.00	20	\$0.00	0.00%
C&I Subtotal	66,300.29	\$31,362.04	12.00	245,199.93	\$113,689.73	57	\$134,998.21	
C&I % of Total	16.72%	31.36%	0.48%	13.12%	18.35%	0.80%	28.20%	
Total	396,519.09	\$100,016.34	2,492	1,869,022.16	\$619,643.89	7,128	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.