

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,562.01	\$5,455.21	1	25,983.33	\$17,008.86	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	19,163.10	\$27,943.80	16	88,505.70	\$149,372.10	97	\$259,114.78	57.65%
Residential Home Energy Services - RCS	0.00	\$2,255.00	11	0.00	\$24,165.00	89	\$33,284.95	72.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	948.00	\$508.50	2	15,604.00	\$7,257.00	14	\$0.00	0.00%
Residential Consumer Products	4,658.00	\$732.50	13	14,855.00	\$2,968.62	28	\$0.00	0.00%
Residential Lighting	2,901.40	\$189.00	7	630,433.90	\$57,567.28	2,410	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$4,142.77	7	\$0.00	0.00%
Res Subtotal	40,232.51	\$37,154.01	52.00	775,381.93	\$262,481.63	2,654	\$292,399.73	
Res % of Total	84.42%	89.82%	92.86%	90.70%	81.89%	98.11%	61.08%	
Low-Income Single Family Retrofit	4,181.00	\$2,080.50	3	10,996.40	\$11,855.44	8	\$51,342.86	23.09%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,832.70	\$3,836.32	3	\$0.00	0.00%
LI Subtotal	4,181.00	\$2,080.50	3.00	12,829.10	\$15,691.76	11	\$51,342.86	
LI % of Total	8.77%	5.03%	5.36%	1.50%	4.90%	0.41%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	3,243.00	\$2,129.27	1	3,243.00	\$3,269.27	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	34,203.97	\$28,891.41	20	\$99,743.00	28.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	13,114.24	\$1,041.00	13	\$0.00	0.00%
C&I Subtotal	3,243.00	\$2,129.27	1.00	66,664.79	\$42,353.85	40	\$134,998.21	
C&I % of Total	6.80%	5.15%	1.79%	7.80%	13.21%	1.48%	28.20%	
Total	47,656.51	\$41,363.78	56	854,875.82	\$320,527.24	2,705	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.