

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2018  
 Current Dates: 8/1/2018 - 8/31/2018  
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$367.50	1	13,421.32	\$11,553.65	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,564.90	\$25,217.28	19	69,342.60	\$121,428.30	88	\$259,114.78	46.86%
Residential Home Energy Services - RCS	0.00	\$4,265.00	18	0.00	\$21,910.00	81	\$33,284.95	65.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	14,656.00	\$6,748.50	12	\$0.00	0.00%
Residential Consumer Products	3,838.00	\$597.50	6	10,197.00	\$2,236.12	15	\$0.00	0.00%
Residential Lighting	187,556.30	\$15,608.60	581	627,532.50	\$57,378.28	2,402	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,072.77	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>201,959.20</b>	<b>\$46,055.88</b>	<b>625.00</b>	<b>735,149.42</b>	<b>\$225,327.62</b>	<b>2,612</b>	<b>\$292,399.73</b>	
<b>Res % of Total</b>	<b>89.87%</b>	<b>68.21%</b>	<b>98.74%</b>	<b>91.11%</b>	<b>81.99%</b>	<b>98.16%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	6,471.40	\$5,420.94	6	\$51,342.86	10.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,832.70	\$3,836.32	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>8,304.10</b>	<b>\$9,257.26</b>	<b>9</b>	<b>\$51,342.86</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>3.37%</b>	<b>0.34%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,140.00	2	\$0.00	0.00%
C&I Small Business	22,770.70	\$21,460.87	8	34,203.97	\$28,891.41	20	\$99,743.00	28.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	13,114.24	\$1,041.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>22,770.70</b>	<b>\$21,460.87</b>	<b>8.00</b>	<b>63,421.79</b>	<b>\$40,224.58</b>	<b>40</b>	<b>\$134,998.21</b>	
<b>C&amp;I % of Total</b>	<b>10.13%</b>	<b>31.79%</b>	<b>1.26%</b>	<b>7.86%</b>	<b>14.64%</b>	<b>1.50%</b>	<b>28.20%</b>	
<b>Total</b>	<b>224,729.90</b>	<b>\$67,516.75</b>	<b>633</b>	<b>806,875.31</b>	<b>\$274,809.46</b>	<b>2,661</b>	<b>\$478,740.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.