

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	5,993.82	\$2,776.21	1	13,421.32	\$11,186.15	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,988.70	\$20,229.44	18	58,777.70	\$96,211.02	71	\$259,114.78	37.13%
Residential Home Energy Services - RCS	0.00	\$1,750.00	10	0.00	\$17,645.00	66	\$33,284.95	53.01%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	474.00	\$404.50	1	14,656.00	\$6,748.50	12	\$0.00	0.00%
Residential Consumer Products	1,925.00	\$300.00	3	6,359.00	\$1,638.62	9	\$0.00	0.00%
Residential Lighting	336,903.30	\$31,097.10	1,329	439,976.20	\$41,769.68	1,821	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,072.77	5	\$0.00	0.00%
Res Subtotal	359,284.82	\$56,557.25	1,362.00	533,190.22	\$179,271.74	1,992	\$292,399.73	
Res % of Total	98.53%	91.22%	99.49%	91.59%	86.48%	97.94%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	6,448.40	\$5,420.94	6	\$51,342.86	10.56%
Low-Income Multi-Family Retrofit	330.00	\$1,975.10	1	1,832.70	\$3,836.32	3	\$0.00	0.00%
LI Subtotal	330.00	\$1,975.10	1.00	8,281.10	\$9,257.26	9	\$51,342.86	
LI % of Total	0.09%	3.19%	0.07%	1.42%	4.47%	0.44%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,140.00	2	\$0.00	0.00%
C&I Small Business	5,043.22	\$3,466.70	6	11,433.28	\$7,430.54	13	\$99,743.00	7.45%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	13,114.24	\$1,041.00	13	\$0.00	0.00%
C&I Subtotal	5,043.22	\$3,466.70	6.00	40,651.10	\$18,763.71	33	\$134,998.21	
C&I % of Total	1.38%	5.59%	0.44%	6.98%	9.05%	1.62%	28.20%	
Total	364,658.04	\$61,999.05	1,369	582,122.41	\$207,292.71	2,034	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.