

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,688.62	\$1,755.53	1	7,427.50	\$8,409.94	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	20,114.90	\$29,376.16	12	44,789.00	\$75,981.58	58	\$259,114.78	29.32%
Residential Home Energy Services - RCS	0.00	\$2,480.00	13	0.00	\$15,895.00	61	\$33,284.95	47.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	472.00	\$304.00	1	14,182.00	\$6,344.00	11	\$0.00	0.00%
Residential Consumer Products	2,124.00	\$1,100.00	1	4,434.00	\$1,338.62	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	103,072.90	\$10,672.58	491	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$4,072.77	5	\$0.00	0.00%
Res Subtotal	25,399.52	\$35,050.69	29.00	173,905.40	\$122,714.49	639	\$292,399.73	
Res % of Total	88.50%	97.59%	80.56%	79.97%	84.46%	94.53%	61.08%	
Low-Income Single Family Retrofit	1,314.60	\$615.00	2	6,448.40	\$5,420.94	6	\$51,342.86	10.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,502.70	\$1,861.22	3	\$0.00	0.00%
LI Subtotal	1,314.60	\$615.00	2.00	7,951.10	\$7,282.16	9	\$51,342.86	
LI % of Total	4.58%	1.71%	5.56%	3.66%	5.01%	1.33%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,140.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	6,390.05	\$3,963.84	8	\$99,743.00	3.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,984.97	\$249.00	5	13,114.24	\$1,041.00	13	\$0.00	0.00%
C&I Subtotal	1,984.97	\$249.00	5.00	35,607.87	\$15,297.01	28	\$134,998.21	
C&I % of Total	6.92%	0.69%	13.89%	16.37%	10.53%	4.14%	28.20%	
Total	28,699.09	\$35,914.69	36	217,464.37	\$145,293.66	676	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.