

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2018  
 Current Dates: 5/1/2018 - 5/31/2018  
 Cumulative Dates: 1/1/2018 - 5/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,738.88	\$6,654.41	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	376.00	\$20,043.14	6	24,674.10	\$46,605.42	47	\$259,114.78	17.99%
Residential Home Energy Services - RCS	0.00	\$2,255.00	12	0.00	\$13,415.00	51	\$33,284.95	40.30%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	13,710.00	\$6,040.00	10	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,310.00	\$238.62	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	103,072.90	\$10,672.58	491	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,037.77	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>376.00</b>	<b>\$22,298.14</b>	<b>18.00</b>	<b>148,505.88</b>	<b>\$87,663.80</b>	<b>614</b>	<b>\$292,399.73</b>	
<b>Res % of Total</b>	<b>10.40%</b>	<b>93.38%</b>	<b>81.82%</b>	<b>78.67%</b>	<b>80.15%</b>	<b>95.34%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	5,133.80	\$4,805.94	4	\$51,342.86	9.36%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,502.70	\$1,861.22	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>6,636.50</b>	<b>\$6,667.16</b>	<b>7</b>	<b>\$51,342.86</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.52%</b>	<b>6.10%</b>	<b>1.09%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	757.87	\$300.00	1	6,811.50	\$1,541.67	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,140.00	2	\$0.00	0.00%
C&I Small Business	3,062.33	\$1,360.30	2	6,390.05	\$3,963.84	8	\$99,743.00	3.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	-580.40	(\$80.00)	1	11,129.27	\$792.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,239.80</b>	<b>\$1,580.30</b>	<b>4.00</b>	<b>33,622.90</b>	<b>\$15,048.01</b>	<b>23</b>	<b>\$134,998.21</b>	
<b>C&amp;I % of Total</b>	<b>89.60%</b>	<b>6.62%</b>	<b>18.18%</b>	<b>17.81%</b>	<b>13.76%</b>	<b>3.57%</b>	<b>28.20%</b>	
<b>Total</b>	<b>3,615.80</b>	<b>\$23,878.44</b>	<b>22</b>	<b>188,765.28</b>	<b>\$109,378.97</b>	<b>644</b>	<b>\$478,740.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.