

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	4,738.88	\$6,654.41	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	7,236.60	\$1,791.70	7	24,298.10	\$26,562.28	42	\$259,114.78	10.25%
Residential Home Energy Services - RCS	0.00	\$5,365.00	18	0.00	\$11,160.00	39	\$33,284.95	33.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,063.00	\$1,967.00	3	13,710.00	\$6,040.00	10	\$0.00	0.00%
Residential Consumer Products	585.00	\$53.62	2	2,310.00	\$238.62	5	\$0.00	0.00%
Residential Lighting	282.40	\$22.08	4	103,072.90	\$10,672.58	491	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$4,037.77	4	\$0.00	0.00%
Res Subtotal	12,167.00	\$9,269.40	36.00	148,129.88	\$65,365.66	597	\$292,399.73	
Res % of Total	74.14%	74.06%	85.71%	80.01%	76.45%	95.83%	61.08%	
Low-Income Single Family Retrofit	1,339.00	\$1,726.00	1	5,133.80	\$4,805.94	4	\$51,342.86	9.36%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,502.70	\$1,861.22	3	\$0.00	0.00%
LI Subtotal	1,339.00	\$1,726.00	1.00	6,636.50	\$6,667.16	7	\$51,342.86	
LI % of Total	8.16%	13.79%	2.38%	3.58%	7.80%	1.12%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,053.63	\$1,241.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,140.00	2	\$0.00	0.00%
C&I Small Business	2,098.72	\$1,428.54	3	3,327.72	\$2,603.54	6	\$99,743.00	2.61%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	806.23	\$92.00	2	11,709.67	\$872.00	7	\$0.00	0.00%
C&I Subtotal	2,904.95	\$1,520.54	5.00	30,383.10	\$13,467.71	19	\$134,998.21	
C&I % of Total	17.70%	12.15%	11.90%	16.41%	15.75%	3.05%	28.20%	
Total	16,410.95	\$12,515.94	42	185,149.48	\$85,500.53	623	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.