

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2018
 Current Dates: 3/1/2018 - 3/31/2018
 Cumulative Dates: 1/1/2018 - 3/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	115.01	\$1,146.33	1	4,738.88	\$6,654.41	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,971.20	\$5,406.07	18	17,061.50	\$24,770.58	36	\$259,114.78	9.56%
Residential Home Energy Services - RCS	0.00	\$1,835.00	7	0.00	\$5,795.00	21	\$33,284.95	17.41%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,564.00	\$436.50	2	9,647.00	\$4,073.00	9	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,725.00	\$185.00	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	112,075.70	\$13,001.70	324	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,967.77	2	\$0.00	0.00%
Res Subtotal	10,650.21	\$8,823.90	28.00	145,248.08	\$58,447.46	401	\$292,399.73	
Res % of Total	42.68%	48.05%	73.68%	81.59%	77.58%	94.80%	61.08%	
Low-Income Single Family Retrofit	762.00	\$1,560.00	1	3,794.80	\$3,079.94	4	\$51,342.86	6.00%
Low-Income Multi-Family Retrofit	1,502.70	\$1,861.22	3	1,502.70	\$1,861.22	3	\$0.00	0.00%
LI Subtotal	2,264.70	\$3,421.22	4.00	5,297.50	\$4,941.16	7	\$51,342.86	
LI % of Total	9.08%	18.63%	10.53%	2.98%	6.56%	1.65%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,817.50	1	0.00	\$5,735.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	5,060.00	\$1,000.00	1	6,053.63	\$1,241.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	9,292.08	\$1,875.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$35,255.21	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$1,140.00	2	0.00	\$1,140.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$500.00	1	1,229.00	\$1,175.00	4	\$99,743.00	1.18%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	6,978.84	\$660.00	1	10,903.44	\$780.00	5	\$0.00	0.00%
C&I Subtotal	12,038.84	\$6,117.50	6.00	27,478.15	\$11,947.17	15	\$134,998.21	
C&I % of Total	48.24%	33.31%	15.79%	15.44%	15.86%	3.55%	28.20%	
Total	24,953.75	\$18,362.62	38	178,023.73	\$75,335.79	423	\$478,740.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.