

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 12/1/2017 - 12/31/2017
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	142.02	\$820.74	1	21,071.66	\$34,768.98	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	11,806.30	\$25,568.68	16	114,192.60	\$171,213.71	95	\$210,781.40	81.23%
Residential Home Energy Services - RCS	0.00	\$5,475.00	24	0.00	\$22,970.00	83	\$26,967.83	85.18%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,080.00	\$1,106.00	2	25,983.00	\$14,170.50	19	\$0.00	0.00%
Residential Consumer Products	638.00	\$115.00	2	11,964.00	\$4,130.00	15	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	394,254.60	\$47,703.94	3,045	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,419.15	4	\$0.00	0.00%
Res Subtotal	14,666.32	\$33,085.42	45.00	567,465.86	\$299,376.28	3,275	\$237,749.23	
Res % of Total	23.52%	75.37%	77.59%	78.14%	83.85%	97.76%	56.96%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	14,096.30	\$8,642.03	7	\$58,764.97	14.71%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,140.30	\$827.12	28	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	16,236.60	\$9,469.15	35	\$58,764.97	
LI % of Total	0.00%	0.00%	0.00%	2.24%	2.65%	1.04%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$672.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$6,337.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,013.70	\$900.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	11,517.12	\$5,079.80	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$64,564.81	1.08%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-19,081.00	\$10,912.34	2	\$0.00	0.00%
C&I Small Business	7,957.34	\$5,460.71	4	7,957.34	\$8,105.71	7	\$56,318.00	14.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	39,731.32	\$5,351.00	9	139,092.14	\$15,499.00	22	\$0.00	0.00%
C&I Subtotal	47,688.66	\$10,811.71	13.00	142,499.30	\$48,207.10	40	\$120,882.81	
C&I % of Total	76.48%	24.63%	22.41%	19.62%	13.50%	1.19%	28.96%	
Total	62,354.98	\$43,897.13	58	726,201.76	\$357,052.53	3,350	\$417,397.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.