

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2017  
 Current Dates: 11/1/2017 - 11/30/2017  
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	20,929.64	\$33,948.24	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	18,125.70	\$37,908.70	21	102,386.30	\$145,645.03	83	\$210,781.40	69.10%
Residential Home Energy Services - RCS	0.00	\$5,735.00	23	0.00	\$17,495.00	65	\$26,967.83	64.87%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,011.00	\$2,275.00	4	23,903.00	\$13,064.50	18	\$0.00	0.00%
Residential Consumer Products	1,540.00	\$715.00	2	11,326.00	\$4,015.00	13	\$0.00	0.00%
Residential Lighting	28,062.60	\$2,954.50	98	394,254.60	\$47,703.94	2,774	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$4,419.15	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>52,739.30</b>	<b>\$49,658.20</b>	<b>150.00</b>	<b>552,799.54</b>	<b>\$266,290.86</b>	<b>2,970</b>	<b>\$237,749.23</b>	
<b>Res % of Total</b>	<b>71.06%</b>	<b>81.29%</b>	<b>80.21%</b>	<b>83.27%</b>	<b>85.03%</b>	<b>97.86%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	14,096.30	\$8,642.03	7	\$58,764.97	14.71%
Low-Income Multi-Family Retrofit	1,145.50	\$451.92	27	2,140.30	\$827.12	28	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,145.50</b>	<b>\$451.92</b>	<b>27.00</b>	<b>16,236.60</b>	<b>\$9,469.15</b>	<b>35</b>	<b>\$58,764.97</b>	
<b>LI % of Total</b>	<b>1.54%</b>	<b>0.74%</b>	<b>14.44%</b>	<b>2.45%</b>	<b>3.02%</b>	<b>1.15%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$672.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,232.50	1	0.00	\$6,337.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,013.70	\$900.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	11,517.12	\$4,855.00	2	11,517.12	\$5,079.80	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$64,564.81	1.08%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	-19,081.00	\$10,912.34	2	\$0.00	0.00%
C&I Small Business	0.00	\$1,270.00	2	0.00	\$2,645.00	6	\$56,318.00	4.70%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,811.39	\$917.00	4	99,360.82	\$10,148.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>20,328.51</b>	<b>\$10,974.50</b>	<b>10.00</b>	<b>94,810.64</b>	<b>\$37,395.39</b>	<b>30</b>	<b>\$120,882.81</b>	
<b>C&amp;I % of Total</b>	<b>27.39%</b>	<b>17.97%</b>	<b>5.35%</b>	<b>14.28%</b>	<b>11.94%</b>	<b>0.99%</b>	<b>28.96%</b>	
<b>Total</b>	<b>74,213.31</b>	<b>\$61,084.62</b>	<b>187</b>	<b>663,846.78</b>	<b>\$313,155.40</b>	<b>3,035</b>	<b>\$417,397.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.