

# Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2017  
 Current Dates: 10/1/2017 - 10/31/2017  
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	7,144.60	\$5,070.30	2	20,929.64	\$33,948.24	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,920.00	\$19,655.94	12	84,260.60	\$107,736.33	68	\$210,781.40	51.11%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$11,760.00	45	\$26,967.83	43.61%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,594.00	\$2,413.50	4	18,892.00	\$10,789.50	14	\$0.00	0.00%
Residential Consumer Products	5,665.00	\$1,682.50	9	9,786.00	\$3,300.00	12	\$0.00	0.00%
Residential Lighting	175,694.00	\$26,863.60	2,209	366,192.00	\$44,749.44	2,676	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,349.15	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>195,017.60</b>	<b>\$55,685.84</b>	<b>2,236.00</b>	<b>500,060.24</b>	<b>\$216,632.66</b>	<b>2,830</b>	<b>\$237,749.23</b>	
<b>Res % of Total</b>	<b>105.52%</b>	<b>79.66%</b>	<b>99.51%</b>	<b>84.81%</b>	<b>85.94%</b>	<b>98.92%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	7,892.70	\$2,270.56	4	14,096.30	\$8,642.03	7	\$58,764.97	14.71%
Low-Income Multi-Family Retrofit	994.80	\$375.20	1	994.80	\$375.20	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>8,887.50</b>	<b>\$2,645.76</b>	<b>5.00</b>	<b>15,091.10</b>	<b>\$9,017.23</b>	<b>8</b>	<b>\$58,764.97</b>	
<b>LI % of Total</b>	<b>4.81%</b>	<b>3.78%</b>	<b>0.22%</b>	<b>2.56%</b>	<b>3.58%</b>	<b>0.28%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$672.75	1	0.00	\$672.75	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,242.00	1	0.00	\$3,105.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,013.70	\$900.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$224.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$64,564.81	0.00%
C&I Existing Building Retrofit - Municipal	-19,081.00	\$9,107.34	2	-19,081.00	\$10,912.34	2	\$0.00	0.00%
C&I Small Business	0.00	\$550.00	2	0.00	\$1,375.00	5	\$56,318.00	2.44%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	90,549.43	\$9,231.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-19,081.00</b>	<b>\$11,572.09</b>	<b>6.00</b>	<b>74,482.13</b>	<b>\$26,420.89</b>	<b>23</b>	<b>\$120,882.81</b>	
<b>C&amp;I % of Total</b>	<b>-10.32%</b>	<b>16.55%</b>	<b>0.27%</b>	<b>12.63%</b>	<b>10.48%</b>	<b>0.80%</b>	<b>28.96%</b>	
<b>Total</b>	<b>184,824.10</b>	<b>\$69,903.69</b>	<b>2,247</b>	<b>589,633.47</b>	<b>\$252,070.78</b>	<b>2,861</b>	<b>\$417,397.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.