

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,153.41	\$4,040.00	4	13,785.04	\$28,877.94	11	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	19,399.90	\$7,813.06	17	81,340.60	\$88,080.39	62	\$210,781.40	41.79%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$11,760.00	45	\$26,967.83	43.61%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,796.00	\$868.00	2	15,298.00	\$8,376.00	11	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	4,121.00	\$1,617.50	5	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	190,498.00	\$17,885.84	467	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,349.15	2	\$0.00	0.00%
Res Subtotal	25,349.31	\$12,721.06	23.00	305,042.64	\$160,946.82	603	\$237,749.23	
Res % of Total	35.18%	65.31%	85.19%	75.35%	88.35%	96.33%	57.26%	
Low-Income Single Family Retrofit	3,419.30	\$846.22	1	6,203.60	\$6,371.47	3	\$58,764.97	10.84%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,419.30	\$846.22	1.00	6,203.60	\$6,371.47	3	\$58,764.97	
LI % of Total	4.75%	4.34%	3.70%	1.53%	3.50%	0.48%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,863.00	1	0.00	\$1,863.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,013.70	\$900.00	4	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$224.80	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,805.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	43,291.84	\$4,048.00	2	90,549.43	\$9,231.00	9	\$0.00	0.00%
C&I Subtotal	43,291.84	\$5,911.00	3.00	93,563.13	\$14,848.80	20	\$118,672.81	
C&I % of Total	60.08%	30.35%	11.11%	23.11%	8.15%	3.19%	28.58%	
Total	72,060.45	\$19,478.28	27	404,809.36	\$182,167.09	626	\$415,187.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.